REQUEST FOR SANCTIONIN

SPECIAL PACKAGE FOR

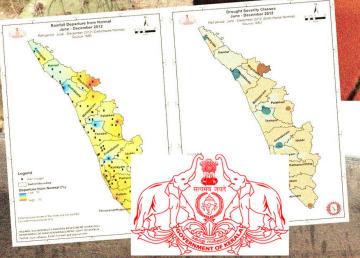
DROUGHT RELIEF 2012-13

Submitted to

HONOURABLE PRIME MINISTER OF INDIA

CHUEF MUNISTER OF KERALA

by



Department of Revenue and Disaster Management Government of Kerala

ARCH 201

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CHAPTER 1: EXECUTIVE SUMMARY

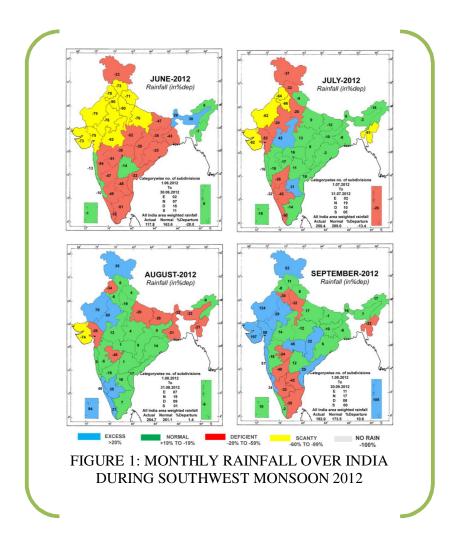
1.1. INTRODUCTION

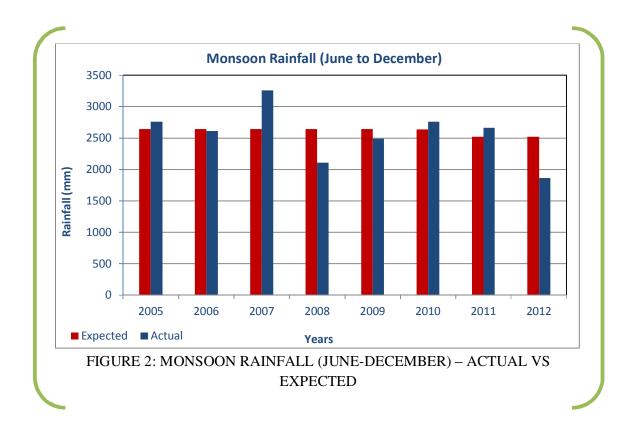
Indian Meteorological Department declared the onset of monsoon of 2012 on 5th June over Kerala. IMD in its first stage forecast of the South-West monsoon issued on 26th April predicted 47% probability of the monsoon rainfall to be normal (96 to 104 % of long period average). In its press release dated 27 July 2012, IMD reported that Kerala as a whole had a rainfall deficit of 39% from its long period average for the period of 1 June - 25 July. Based on the 'End of South West Monsoon Season report of IMD', Kerala was expected to be receiving 2040 mm of rainfall from June to September, while the actual received was only 1551 mm. Figure 1 shows the monthly rainfall map for the South West Monsoon of 2012 (2012 Southwest Monsoon Season, End of Seasons Report). Figure 2 shows the Actual vs Expected monsoon rainfall (June to December) received by Kerala from 2005 onwards. It is evident from the figure that it was during the 2012 monsoon season that Kerala received the lowest actual rainfall in the last 8 years during the Monsoon season. For a state like Kerala, which depend heavily on rainfall and subsequently on surface water storage for meeting its drinking water, agricultural and electricity production, this deficit was alarming. Hence, the Kerala State Disaster Management Authority undertook proactive steps for drought risk reduction. A brief time line of the activities is given below.

1.2. TIME LINE OF ACTIVITIES UNDERTAKEN BY THE STATE GOVERNMENT

1.2.1. SITUATION ASSESSMENT AS ON 31 JULY 2012

The Hazard, Vulnerability and Risk Assessment (HVRA) Cell of the Kerala State Disaster Management Authority (KSDMA) analysed the daily rainfall data collected by IMD through the Integrated Agricultural Data Platform (IADP) from 68 rain gauges across Kerala. It was reported by the Cell in the end of July that majority of the State had a deficit of rainfall; 492 villages were severely drought prone (>50% deficit), 1070 villages were moderately drought prone (26-50% deficit), and 22 villages were drought prone (10-26% deficit) as per IMD criteria.





1.2.2. MEETING OF KSDMA ON 6 SEPTEMBER 2012

The monsoon intensified since 31 July and the overall deficit dropped to 23% from the 32% as per the values till 5 Sep 2012 (IMD Daily Rainfall Statement issued on 5 September 2012). However, most of the reservoirs of the state showed a record low storage for the season.

The KSDMA under the Charimanship of Honb'le Chief Minister met on 6 September and observed that if this trend continues the State would be heading towards severe drought. Based on available statistics pertaining to rainfall, reservoir levels and ground water, the Authority resolved to declare four (4) districts of the state as drought affected. After initiating drought risk reduction measures in these four districts, the Govt. of Kerala submitted a memorandum of Rs. 1995 crores to Govt. of India for assistance as sufficient funds were not available with the State Government to undertake massive drought risk reduction measures, particularly given the fact that the entire State was heading towards a drought if the North East Monsoon season too failed. An Inter Ministerial Team from Govt. of India visited the State between 16 and 20 October 2012 for assessing the damages. Based on the directions from this Inter Ministerial Team a revised memorandum was submitted to Govt. of India on 31 October 2012.

The rainfall deficit persisted and consequently the reservoir levels and ground

1.2.3. MEETING OF KSDMA ON 19 DECEMBER 2012

water levels further depleted during the North East Monsoon season. The overall deficit for the North East Monsoon season which began on 1 October 2012 was 35%



FIGURE 3: MEETING OF THE KSDMA HELD ON 19 DECEMBER 2012

until 17 December 2012 (IMD Daily Rainfall Statement issued on 17 December 2012). Actute drinking water shortage began to be reported from across the state. Irrigtion water supply had to be regulated as reservoir storages were alarmingly at its lowest. This lead to crop stress, and farmers at some places even had to burn the crop as they dried up beyond recovery. Unlike previous years when water shortage in the State is felt only in late March, this year drinking water supply had to be undertaken even during the monsoon season in districts such as Thiruvananthapuram.

The KSDMA met again under the Chairmanship of the Honb'le Chief Minister of Kerala on 19 December 2012 (Figure 3). The State as on December 2012, decided to declare all districts of Kerala as meteorologically drought affected as per the following criteria:

- Rainfall As per Page 5 of National Disaster Management Guidelines -Management of Drought, September 2010, published by National Disaster Management Authority, Govt. of India, a year is classified as Severe Drought Year when the annual rainfall is deficient by 25-40% of normal or more. The expected rainfall from June to September (South West Monsoon) 2012 in Kerala was 23% deficient and the rainfall from October to December 17 was 35% deficient. Thus the overall deficiency was about 29% (Figure 4). Over 80% of the state was moderate to severely drought affected as evident from (Figure 5). This has refelected in water shortage for drinking and irrigation purposes. Considering the fact that only about 10% of the annual (hydrological year) rainfall is received from the summer showers between January to May, it was evident that the State was heading towards acute drought in the 2012-13 hydrological year.
- Water level in reservoirs The water level in the major reservoirs were at record low which indicated that drinking water and irrigation water supply would be affected much earlier than usual (Figure 9). This criterion was used as per *Page 38 of the Manual for Drought Management, November 2009, published by Ministry of Agriculture, Govt. of India.*

- Ground water level The ground water level was depeleted by >4 m from its 5 year mean value in many blocks of the State as per the data from open wells of the State Ground Water Departement. This criterion was used as per *Page 39 of the the Manual for Drought Management, November 2009, published by Ministry of Agriculture, Govt. of India* which states 'A decline of up to 4 m is a cause for concern and above 4 m is a stress situation'.
- **Price of essential commidities** As the agricultural sector was hit by the drought situation, the price of various commodities in the open market went up in a short period of time. This demanded subsidy aid from Govt. of Kerala to regulate price hike in the open market through its Civil Supplies Department. This criterion was used as per *Page 55 of the the Manual for Drought Management, November 2009, published by Ministry of Agriculture, Govt. of India.*

The district administrations under the leadership of the Collectors were instructed to implement all the decisions related to drought management on the ground. The Collectors are asked to monitor all the indicators of drought on the ground: collect data on rainfall on a daily basis from sources other than IMD that includes rain gauges maintained by private plantations and important water storages in the district and a weekly basis communicate the same to the State Disaster Management Authority. The Collectors are also asked to monitor all local information related to demand for relief employment, prices of food grains and the availability of fodder. All relief activities such as relief, employment, distribution of food grains, supply of drinking water and procurement and sale of fodder are coordinated by the District Collectors.

The District Collectors have already directed all the line departments at the district level to participate in drought management, prepare contingency plans and mobilize their staff and resources. The technical departments have identified works and have prepared estimates so that there is adequate work on the shelf to provide relief employment in the drought-affected areas.

The District Collectors concurrently assess the situation related to scarcity of drinking water and fodder, and issue appropriate instructions regarding conservation of drinking water, supply of drinking water through tankers, repair of hand pumps, augmentation and minor repair of existing public water supply system, procurement and sale of fodder, and setting up of fodder depots and cattle camps.

As part of coordinating relief and mitigation activities, the District Disaster Management Authorities that are set up under the chairmanship of the Collector consisting of Panchayati Raj officials and the district officials meet frequently and review the progress of drought relief and mitigation measures in the district. The State/District disaster management authorities are made fully functional and the following actions have been taken/being taken to tackle the drought situation.

 Meetings of District Disaster Management Authorities of concerned districts have been convened under the Chairmanship of the Minister in-charge of the District

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- The Honb'le Minister for Revenue and Disaster Management and the Relief Commissioner is constantly reviewing the progress of the drought risk reduction activities undertaken by the districts
- State Drought Monitoring Cell is concurrently assessing the rainfall, ground water level and reservoir levels and is advicing the State government regarding the situation on ground and measures needed from the State level to support the Districts in smooth implemention of Drought Risk Reduction activities
- District Collectors has developed a strategy for drought management in active consultation with all the participating district level heads of departments
- A contingency plan for drought management has been developed by all districts
- All the departments/agencies have prepared their own contingency plans
- Funds available with the Govt. of Kerala from various sources have been pooled and have been handed over to District Collectors for immediate relief activities

The State Drought Monitoring Cell requested all line departments to conduct loss estimates in sectors such as agriculture, animal husbandry, and power, and requested all District Collectors to compile the requirements for immediate relief needs such as provision of drinking water to the most affected population. Chapter 4 shows the drought losses and assistance required for drought risk reduction in the State. The State Government has submitted two memoranda to the Honb'le Minister for Agriculture and Minister for Home Affairs, Govt. of India in the financial year 2012-13 given the very severe drought situation. **The total losses amount to Rs. 827258.4334 (Eight thousand two hundered and seventy two crore fifty eight lakh fourty three thousand three hundered and fourty only**). The availability of funds in the State Disaster Response Fund is minimal (Rs. 22 crores only).

As it may be noted from the following chapters, a major share of the losses are due to **crop damages** (**Rs. 581066.3**; Five thousand eight hundred and ten crore sixty six lakhs thirty thousand only) and the cost that is to be incurred for **purchase of electricity** (**Rs. 161090**; One thousand six hundered and ten crore ninty lakh only) from sources outside the State as Kerala depends heavily of the power generation from the Idukki Hydro Electric Project, the reservoirs of which is at an all time low since its commissioning in 1974.

Given the stringent norms for assistance from National Disaster Response Fund, the State may receive only a small fraction of these tremendous losses as assistance from Government of India. The situation is very grave that the assistance from National Disaster Response Fund alone will not be sufficient to cope with the emerging situation as the State's financial position is not vibrant enough to meet the entire losses that the exchequer, particularly the farmers of the State may have to bear.

Hence this request for special package to assist the State exchequer and particularly the farmers of the State to cope-up with the drought losses for an amount of **Rs. 393681.3544** (Three thousand nine hundred and thirty six crore eighty one

lakh thirty five thousand four hundred and fourty only) is submitted (Table 1) before the Honb'le Prime Minister of India for favourable consideration and allotment of funds from the National Calamity Contingency Fund or other suitable sources such that the State of Kerala can tide over this unprecedented drought which it has not faced since 1980s with such severity.

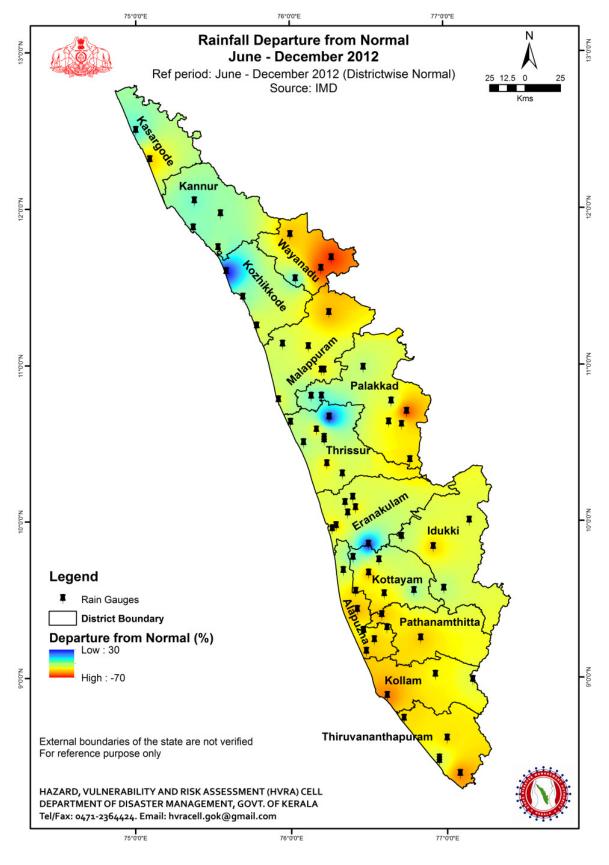


FIGURE 4: JUNE-DECEMBER 2012 RAINFALL DEPARTURE FROM SEASONAL NORMAL

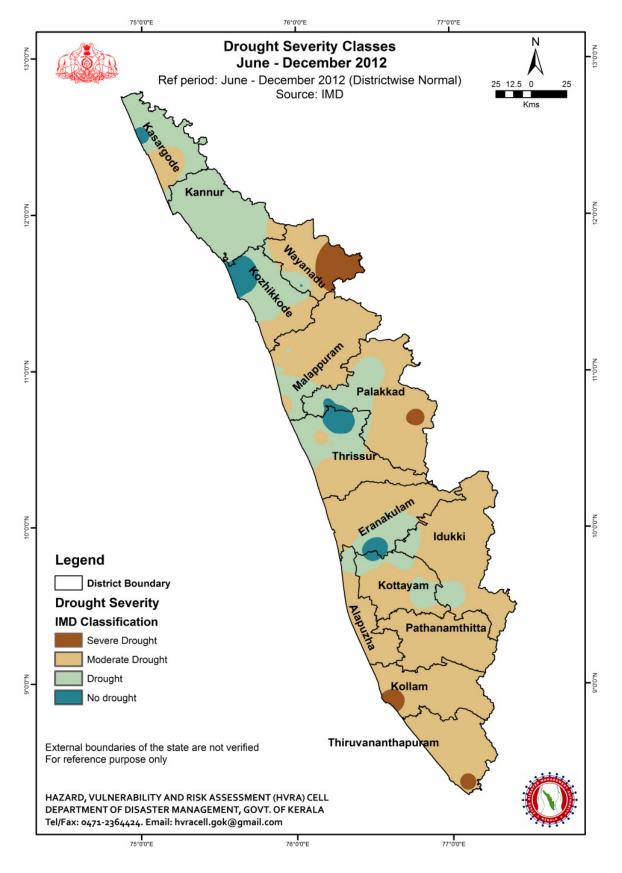


FIGURE 5: DROUGHT SEVERITY MAP

TABLE 1: SPECIAL PACKAGE REQUESTED FROM GOVERNMENT OF INDIA FOR DROUGHT RELIEF

SI. No.	Sector	Amount (Rs. in Lakhs)
1	Table 6: Amount required for repairing local water supply schemes	8457.79711
2	Table 7: Amount required for augmenting localdrinking water supply schemes	20287.68225
3	Table 8: Amount required for construction ofcheckdams and repair of existing checkdams	8096.68282
4	Table 9: Amount required for hand pumps, tube wells and open wells	9690.4922
5	Table 10: Agricultural losses in the districts (Kharif & Rabi) 2012-13 and assistance requested from Government of India	182168.7
6	Table 11: Amount required for the animal husbandry sector	3890
7	Table 13: Amount required in the power sector	161090
2	Grand Total Three thousand nine hundred and thirty six crore y one lakh thirty five thousand four hundred and fourty only)	393681.3544

Thiruvananthapuram 04-03-2013

Chief Minister Government of Kerala

CHAPTER 2: AGRICULTURAL SCENARIO OF THE STATE

2.1. INTRODUCTION

The total geographic area of the State is 3886287 ha. The net area under cultivation in Kerala during the year 2010-11 was 2071507 ha, which occupies 53.30% of the total area in the State. The total cropped area was 2647461 ha during the year 2010-11. The current contributions of service sector, industrial sector and agricultural sector to State GDP are 69.7, 20.5 and 9.8 respectively. Table 2 provides a brief picture of the agricultural statistics of the state.

TABLE 2: AGRICULTURAL STATISTICS OF KERALA AT A GLANCE (2010-11)				
Sl. No	Land use	Area (ha)		
1	Forest	1081509		
2	Land under miscellaneous tree crops	3690		
3	Cultivable waste	91665		
4	Fallow other than current fallow	51943		
5	Current fallow	76028		
6	Net area sown	2071507		
7	Area sown more than once	575954		
	Total cropped area	2647461		

TABLE 2: AGRICULTURAL STATISTICS OF KERALA AT A GLANCE (2010-11)

The agricultural sector of Kerala is characterised by the following:

- Less area under food crops
- Predominance of perennial crops like coconut, rubber, spices tea, coffee, cashew

etc.

- Predominance of small and marginal farmers (92%)
- Low level of productivity
- High cost of production
- High percentage of senile and old plantations

- Highly sensitive to average annual rainfall
- Low Per capita land 0.12 ha
- High Labour Cost

Agricultural crops in the state are broadly classified as food crops and non-food crops. Food crops are cereals, millets, sugar crops, spices, condiments, fresh fruits, vegetables, etc. The major non-food crops are rubber, betel leaves, lemon grass, etc.



Table 3 shows the statistics related to principal crops produced in the state.

Sl. No	Crops	Area (ha)	Production (MT)	Productivity (kg/ha)
1	Rice	213185	522739	2452
2	Pulses	3823	2908	760
3	Pepper	172182	45267	263
4	Ginger	6088	33197	5453
5	Turmeric	2391	6216	2600
6	Cardamom	41242	7935	192
7	Arecanut	99834	99909	1001
8	Banana	58671	483667	8244
9	Other plantations	49129	353772	7201
10	Cashew nut	43848	34752	793
11	Tapioca	72284	2360081	32650
12	Coconut	770473	5287	6862
13	Coffee	84931	65650	773
14	Tea	36965	57107	1545
15	Rubber	534230	770580	1442

TABLE 3: AREA, PRODUCTION AND PRODUCTIVITY OF PRINCIPAL CROPS OF KERALA (2010-11)

CHAPTER 3: INCIDENCE AND SPREAD OF DROUGHT

3.1. SEASONS OF KERALA

Kerala state experiences three distinct seasons they being, the South West Monsoon (June-September), the North East Monsoon (October-December) and the Pre Monsoon (January-May). The Pre-Monsoon season is generally dry and receives only scanty rainfall. The South West Monsoon is the major rainfall contributor to the state, providing on an average 43% of the annual rainfall in southern districts and 83% of annual rainfall in the northern districts. The North East provides about 33% of the annual rainfall in southern districts and 9% of annual rainfall in the northern districts. The North East provides about 33% of the annual rainfall in the northern districts. The reliability of the expected rainfall in the South West Monsoon is about 96% while that of North East Monsoon is only about 40%. The hydrological year in the state begins on 1 June and ends on 31 May which is based on the long period average date of onset of South West Monsoon.

3.2. RAINFALL, RESERVOIR STORAGE AND GROUND WATER LEVEL DURING THE MONSOON SEASON OF 2012

IMD in its first stage forecast of the South-West monsoon issued on 26th April 2012 predicted 47% probability of the monsoon rainfall to be normal (96 to 104 % of long period average). Based on this prediction, all departments were instructed to prepare for a normal monsoon condition. However, the monsoon had a delayed start as it set in over Kerala only on 5th June. In its press release dated 27 July 2012, IMD reported that Kerala as a whole had a rainfall deficit of 39% from its long period

average for the period of 1 June - 25 July. Expected rainfall from 1 June to 25 July for Kerala was 1255.1 mm while actual rainfall was only 760.9 mm (Weekly Press Release, IMD, 27 July 2012). This demanded a detailed investigation of the rainfall characteristics of Kerala for extracting indicators of impending drought.

3.2.1. OVERALL PERFORMANCE OF THE 2012 MONSOON SEASON (JUNE-DECEMBER)

Figure 7 shows the district wise rainfall departure from expected for the period from June to December 2012. It can be seen that 10 out of 14 districts have >25% deficit in rainfall and thus as per NDMA criteria these districts are facing Severe Drought.

3.2.2. PERFORMANCE OF THE 2012 SOUTH WEST MONSOON SEASON (JUNE-SEPTEMBER)

Following the criteria laid by IMD and the daily rainfall data collected by IMD as part of the Integrated Agricultural Data Platform (IADP) from 68 rain gauges, the rainfall deficit and actual rainfall received from 1 June 2012 - 31 July 2012 was mapped. It is in June and July that almost 70% of the rainfall during the South West Monsoon season is expected in the State.

Based on the analysis it was found that majority of the state was facing a significant deficit of rainfall by the end of July 2012; 492 villages were severely drought affected (>50% deficit), 1070 villages were moderately drought affected (26-50% deficit), and 22 villages were slightly drought prone (10-26% deficit). The deficit ranged from 32 to 80% from the long period normal for the season and this data has been reported in detail in the Memorandum submitted on 31 October 2012. The monsoon intensified since 31 July and the overall deficit dropped to 23% from the 32% as per the values till 5 Sep 2012 (IMD Daily Rainfall Statement issued on 5 September 2012). However, most of the reservoirs of the state showed a record low storage for the season.

The KSDMA under the Charimanship of Honb'le Chief Minister met on 6 September and observed that if this trend continues the State would be heading towards severe drought. Based on

available statistics pertaining to rainfall, reservoir levels and ground water, the Authority resolved to declare four (4) districts of the state as drought affected.

Although the overall deficit was only 23%, the intra-district variability of rainfall and thereby the actual water availability in the respective districts cannot be deduced directly from this value. The departure of actual rainfall from normal rainfall at the 68 raingauges in the IADP network across Kerala for the period 1 June to 30 September 2012 is given in Table 4.

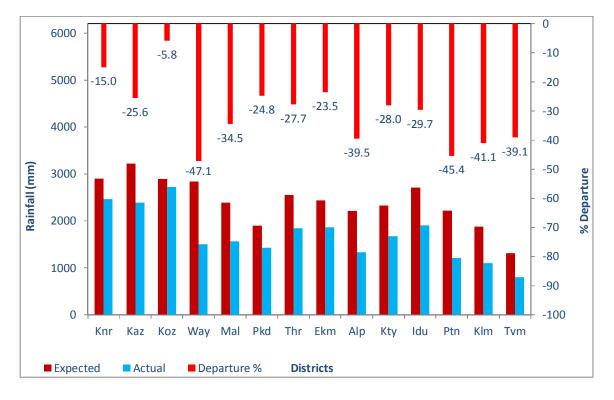


FIGURE 7: DISTRICT WISE ACTUAL VS EXPECTED RAINFALL AND DEPARTURE FROM NORMAL FROM JUNE TO DECEMBER 2012

TABLE 4: 1 JUNE TO 30 SEPTEMBER 2012 ACTUAL RAINFALL (MM) AND DEPARTURE(%) FROM NORMAL (MM)

ID	Station	District	Normal RF	Actual RF	Departure %
1	Kannur	Kannur	2652.1	2255.7	-14.95
2	Taliparamba	Kannur	2669.6	2351.2	-11.93
3	Thalasserry	Kannur	2652.1	2148.7	-18.98
4	Irikkur	Kannur	2669.6	2163	-18.98
5	Hosdurg	Kasaragod	2979.9	1741.2	-41.57
6	Kudulu	Kasaragod	2979.9	2764.2	-7.22
7	Kozhikode	Kozhikode	2363.1	1739.1	-26.41
8	Vadakara	Kozhikode	2832.3	3235.0	14.22
9	Quilandy	Kozhikode	2612.9	2063.1	-21.04
10	Mananthavady	Wayanad	2091	1317.6	-36.99

I1 Vythiri Wayanad 3172.7 2284.3 -28 12 Ambalavayal Wayanad 3172.7 782.6 -75.33 13 Kuppady Wayanad 2091 685.3 -67.22 14 Nilambur Malappuram 2005.6 1117.5 44.28 15 Manjeri Malappuram 2130.4 1411.0 -33.37 16 Perinthalmanna Malappuram 2046.1 1404.5 -33.136 18 Angadippuram Malappuram 2130.4 1622.8 -23.83 20 Palakkad Palakkad 1622.8 -23.83 21 Ottoppalam Palakkad 179.5 -27.53 22 Ottoppalam Palakkad 178.8 1040.5 -27.53 22 Ottoppalam Palakkad 178.8 1433.4 -18.16 23 Alathur Palakkad 178.8 1433.4 -18.16 24 Ottitur Palakkad 1758.8 1433.4	11	Vythini	Wayanad	3172.7	2284.3	-28
13 Kuppady Wayanad 2091 685.3 -67.22 14 Nilambur Malappuram 2005.6 1117.5 -44.28 15 Manjeri Malappuram 2130.4 1411.0 -33.77 16 Perinthalmanna Malappuram 2130.4 1372.6 -35.57 17 Ponnani Malappuram 2130.4 1360.0 -36.16 19 Karipur AP Malappuram 2130.4 1622.8 -23.83 20 Palakkad Palakkad 1622.8 -23.83 21 Ottoppalam Palakkad 170.5 -27.53 22 Ottoppalam Palakkad 1435.8 1040.5 -27.53 23 Alathur Palakkad 1435.8 874.6 -39.09 24 Chitur Palakkad 1758.8 1433.4 -18.5 29 Thribala Palakkad 1758.8 1433.4 -18.5 29 Thribala Palakkad 1758.8 1437.4			-			
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57 Munnar Idukki 2771.8 1589.0 -42.67		*				
	57	Munnar	Idukki	2771.8	1589.0	-42.67

58	Idukki	Idukki	3104.5	1324.8	-57.32
59	Thiruvalla	Pathanamthitta	1713.8	911.3	-46.82
60	Konni	Pathanamthitta	1716.2	929.6	-45.83
61	Kollam	Kollam	1266.5	613.9	-51.52
62	Aryankavu	Kollam	1271.5	814.0	-35.98
63	Punalur	Kollam	1458.3	805.4	-44.77
64	Trv City	Thiruvananthapruam	855.7	503.6	-41.15
65	Trv AP	Thiruvananthapruam	818.1	604.8	-26.07
66	Nedumangad	Thiruvananthapruam	830.1	377.0	-54.58
67	Neyyattinkara	Thiruvananthapruam	715.2	328.0	-54.14
68	Varkala	Thiruvananthapruam	1137.9	496.3	-56.38

From the above data it was evident that the districts of Thiruvananthapuram (43%), Kollam (40%) and Wayanad (50%) was facing significant rainfall deficit and Pathanamthitta (39%) and Alappuzha (38%) were in line subsequently. Figure 8A shows the rainfall departure from normal for the period from 1 June to 30 September 2012. It can be seen that majority of the State had a deficit of rainfall.

3.2.3. PERFORMANCE OF THE 2012 NORTH EAST MONSOON SEASON (OCTOBER-DECEMBER)

The rainfall deficit persisted and consequently the reservoir levels and ground water levels further depleted during the North East Monsoon season. The overall deficit for the North East Monsoon season which began on 1 October 2012 was 35% until 17 December 2012 (IMD Daily Rainfall Statement issued on 17 December 2012). The departure of actual rainfall from normal rainfall at the 68 raingauges of the IADP network across Kerala for the period 1 October to 31 December 2012 is given in Table 5.

TABLE 5: 1 OCTOBER TO 31 DECEMBER 2012 ACTUAL RAINFALL (MM) AND
DEPARTURE (%) FROM NORMAL (MM)

ID	Station	District	Normal RF	Actual RF	Departure %
1	Kannur	Kannur	322	260.2	-19.19
2	Taliparamba	Kannur	322	209.6	-34.91

	TD1 1	17	222	100 5	40.01
3	Thalasserry	Kannur	322	192.5	-40.21
4	Irikkur	Kannur	322	276	-14.29
5	Hosdurg	Kasaragod	316	96.5	-69.46
6	Kudulu	Kasaragod	316	183.7	-41.87
7	Kozhikode	Kozhikode	387	287.3	-25.76
8	Vadakara	Kozhikode	387	471	21.71
9	Quilandy	Kozhikode	387	364.4	-5.84
10	Mananthavady	Wayanad	306	215.3	-29.64
11	Vythiri	Wayanad	306	265	-13.39
12	Ambalavayal	Wayanad	306	209.6	-31.50
13	Kuppady	Wayanad	306	247	-19.28
14	Nilambur	Malappuram	412	124.6	-69.75
15	Manjeri	Malappuram	412	189	-54.13
16	Perinthalmanna	Malappuram	412	208.2	-49.46
17	Ponnani	Malappuram	412	283	-31.31
18	Angadippuram	Malappuram	412	164.1	-60.16
19	Karipur AP	Malappuram	412	286.4	-63.83
20	Palakkad	Palakkad	386	219	-43.26
21	Mannarkad	Palakkad	386	286.4	-25.80
22	Ottappalam	Palakkad	386	325.4	-15.69
23	Alathur	Palakkad	386	195.2	-49.43
24	Chittur	Palakkad	386	181.9	-52.87
25	Kollengode	Palakkad	386	277	-28.23
26	Pattambi	Palakkad	386	315.7	-18.21
27	Thrithala	Palakkad	386	217	-43.78
28	Parambikulam	Palakkad	386	297	-23.05
29	Thrissur	Thrissur	437	208.5	-52.29
30	Kodungallur	Thrissur	437	359.4	-17.76
31	Irinjalakuda	Thrissur	437	213.6	-51.12
32	Vadakkancherry	Thrissur	437	261	-40.27
33	Kunnamkulam	Thrissur	437	346.4	-20.73
34	Chalakudy	Thrissur	437	370.7	-15.17
35	Enamackel	Thrissur	437	193.8	-55.65
36	Vellanikkara	Thrissur	437	230.3	-47.29
37	Kochi AP	Ernakulam	451	489.3	8.6
38	Aluva	Ernakulam	451	265.3	-41.18
39	Piravom	Ernakulam	451	823	82.48
40	Perumbavur	Ernakulam	451	245.3	-45.61
41	CIAL Kochi	Ernakulam	451	412	-8.64
42	Ernakulam South	Ernakulam	451	402.5	-10.75
43	Alappuzha	Alappuzha	529	170.9	-67.69
44	Kayamkulam	Alappuzha	529	192.2	-63.66
45	Mavelikkara	Alappuzha	529	229	-56.71
46	Cherthala	Alappuzha	529	347.5	-34.31
47	Mancompu	Alappuzha	529	173.6	-67.18
48	Haripad	Alappuzha	529	344.9	-34.80
49	Chengannur	Alappuzha	529	326.8	-38.22
	Chonguintur	Thuppuzhu		520.0	30.22

50	Kottayam	Kottayam	494	320.7	-35.08
51	Vaikom	Kottayam	494	391.4	-20.77
52	Kumarakom	Kottayam	494	275.5	-44.23
53	Kozha	Kottayam	494	417.8	-15.43
54	Kanjirappally	Kottayam	494	501.3	1.47
55	Peermade	Idukki	522	173.6	-66.74
56	Thodupuzha	Idukki	522	496.9	-4.81
57	Munnar	Idukki	522	290.2	-44.41
58	Idukki	Idukki	522	236.4	-54.71
59	Thiruvalla	Pathanamthitta	570	255.5	-55.18
60	Konni	Pathanamthitta	570	309.2	-45.75
61	Kollam	Kollam	590	197.9	-66.46
62	Aryankavu	Kollam	590	476.4	-19.25
63	Punalur	Kollam	590	381.8	-35.29
64	Trv City	Thiruvananthapruam	479	390.7	-18.44
65	Trv AP	Thiruvananthapruam	479	333.2	-30.44
66	Nedumangad	Thiruvananthapruam	479	399.2	-16.66
67	Neyyattinkara	Thiruvananthapruam	479	260	-45.72
68	Varkala	Thiruvananthapruam	479	261.5	-45.71

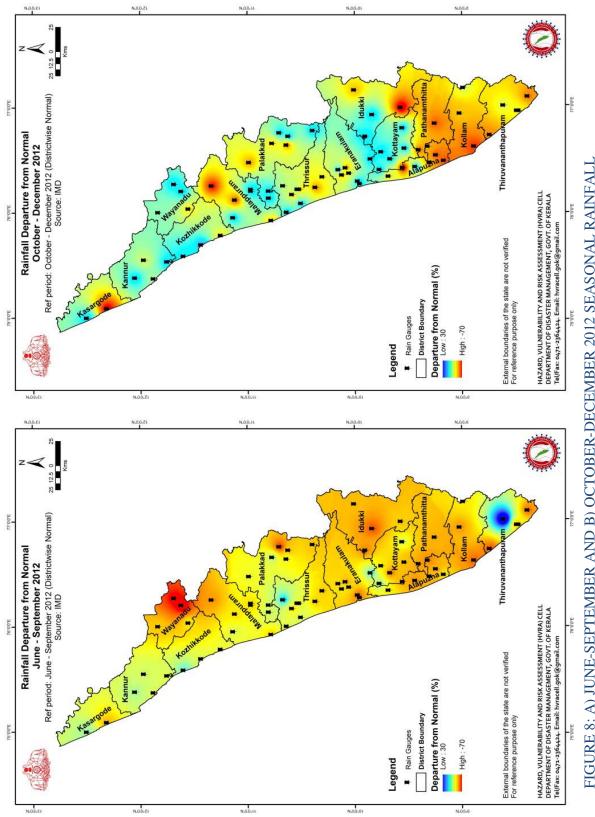
Figure 8B shows the rainfall departure from normal for the period from 1 October to 31 December 2012. Note that the deficit of rainfall is more towards the Southern Districts which aggrevated the situation as it is normally the Southern Districts that benefits from the North East Monsoon rainfall.

3.2.4. RESERVOIR STORAGE AT THE END OF MONSOON SEASON (JUNE-DECEMBER)

The rainfall deficits lead to initiate an assessment of the water level status in the major reservoirs of the State. Most of the reservoirs of the state showed a record low storage for the season. Figure 9 shows the storage status in the hydro-electric and multi-purpose project reservoirs of Kerala in comparison with the 5 year mean water level for the month of September. It is evident from Figure 9 that when the water storage was supposed to be at or near the maximum, especially in major reservoirs such as Idukki, Kakki and Kallada, the water storage was substantially below the 5 year mean. The situation has only further agrevated since then.

3.2.5. GROUND WATER STORAGE AT THE END OF MONSOON SEASON (JUNE-DECEMBER)

Ground water level data from open wells were assessed to identify any drawdown. Maps pertaining to the ground water draw-down with respect to the mean derived from available data were prepared (Figure 10, Figure 11, Figure 12, Figure 13, Figure 14, Figure 15 and Figure 16). The maps are only pictorial representations of the departure. Kannur and Kollam showed the highest and most wide spread ground water draw-down during the monsoon season measuring to a maximum of about 12 m and 10 m from normal at some open wells, respectively.





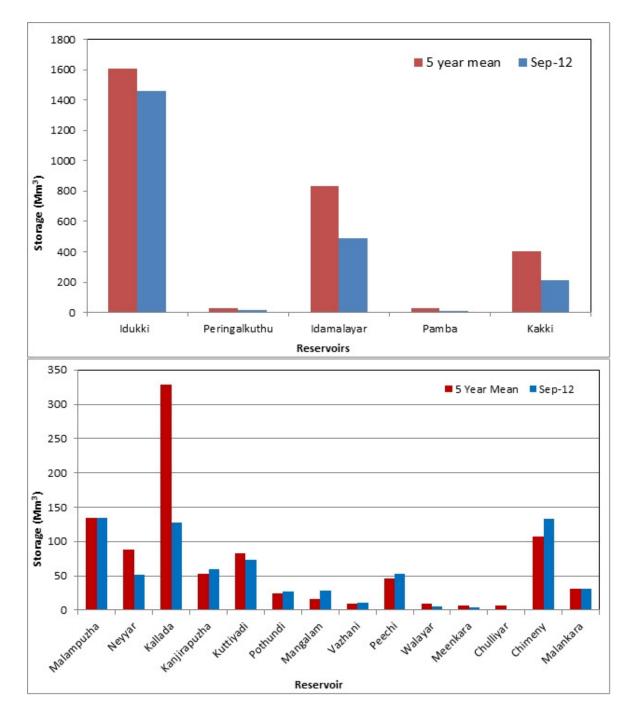
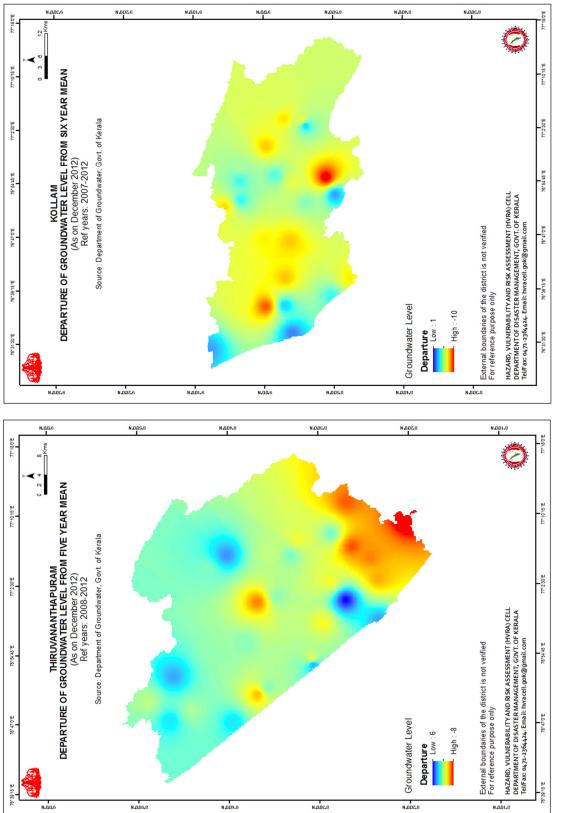
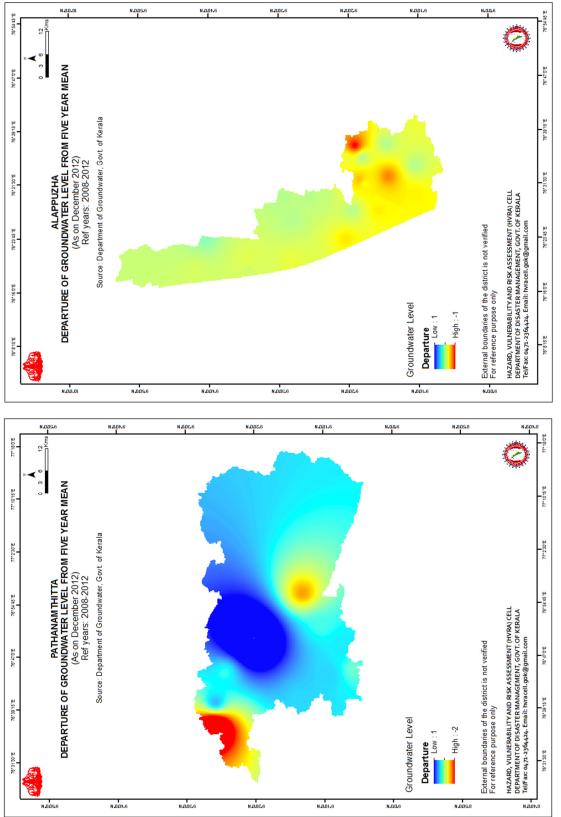


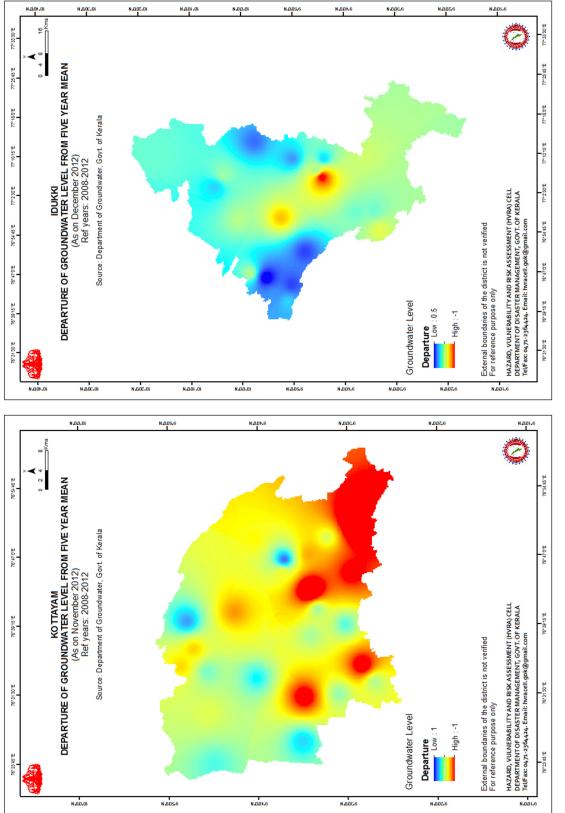
FIGURE 9: STORAGE AS ON SEPTEMBER 2012 IN THE HYDRO-ELECTRIC AND MULTI-PURPOSE PROJECT RESERVOIRS OF KERALA IN COMPARISON WITH THE 5 YEAR MEAN WATER LEVEL FOR THE MONTH OF SEPTEMBER



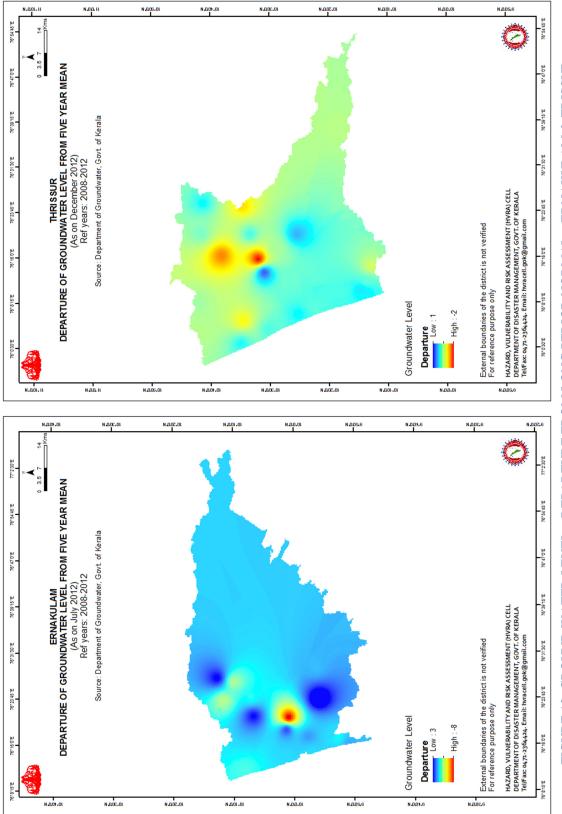




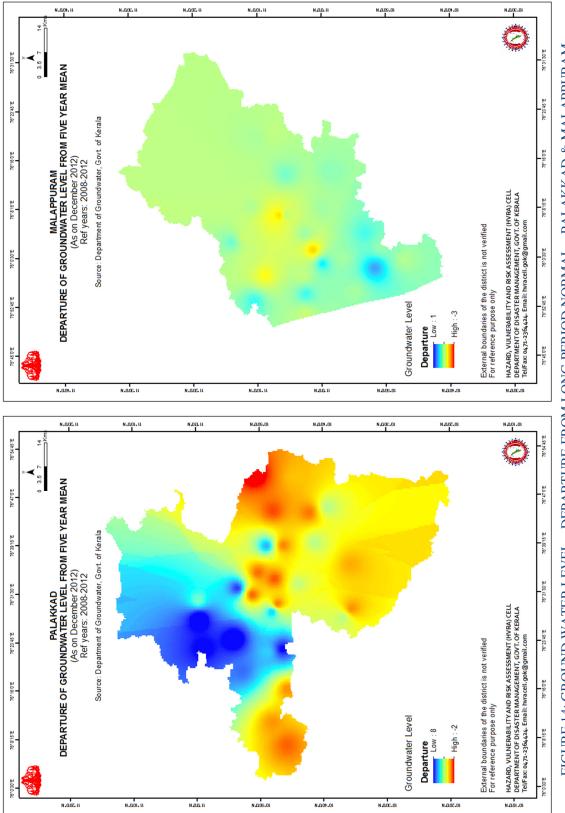




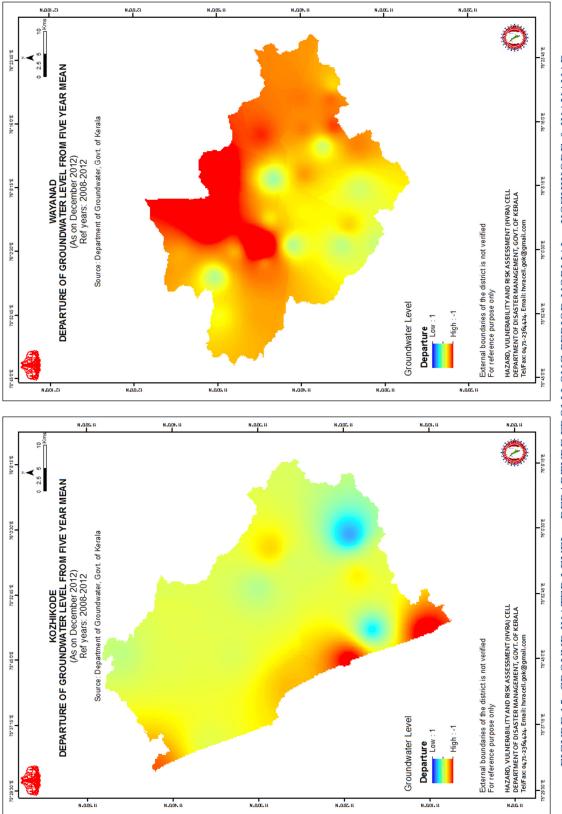




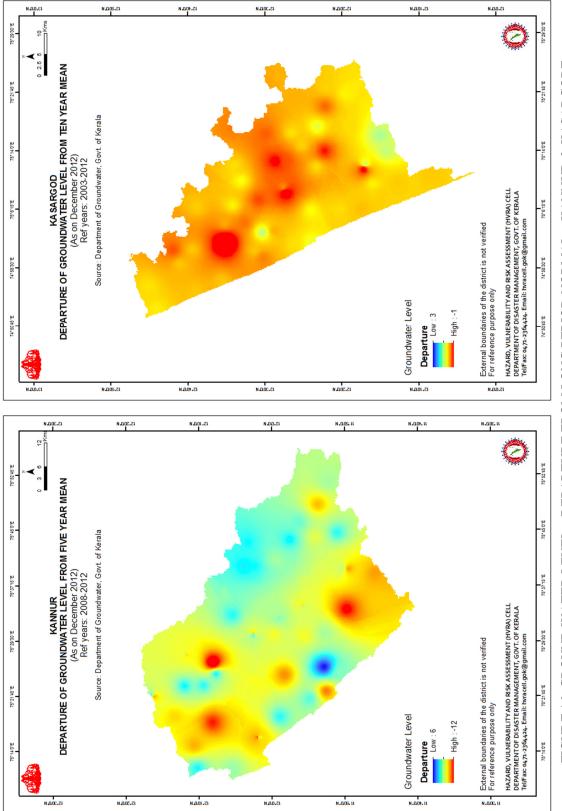














3.3. IMMEDIATE RELEIF MEASURES UNDERTAKEN BY STATE GOVERNMENT

- 6 Sep 2012 KSDMA met and 4 districts were declared drought affected Thiruvananthapuram, Kollam, Idukki and Wayanad
- 18 Sep 2012 State Level Bankers Committee (SLBC) advised Lead District Managers to extend relief to borrowers in the 4 districts
- 31 Oct 2012 Revised memorandum of Rs. 1995 crs submitted to Govt. of India
- 19 Dec 2012 KSDMA met and all districts were declared drought affected
 - It was decided that a Minister will be given charge of each district and the District Collectors will convene an extended meeting of the District Disaster Management Authorities in the chairpersonship of the Minister in-charge of the district to discuss the various drought risk reduction measures to be undertaken
 - HVRA Cell was declared the State Drought Monitoring Cell and a competent officer was designated as State Nodal Officer for Drought Monitoring to concurrently monitor the evolving drought situation and coordinate the State level activities
 - All departments were given direction to utilize their plan funds first before seeking assistance from SDRF
- 26 Dec 2012 An urgent Drought Risk Reduction Workshop was organized by the State Drought Monitoring Cell – Heads/Representatives of major line departments participated. This meeting brought out 26 recommendations for the District Collectors to follow for drought risk reduction

- 28 Dec 2012 Guidelines for SDRF utilization was evolved and they were communicated to all District Collectors
- 29 Dec 2012 Directions were sent to District Collectors with formats for drought monitoring
- 1 Jan 2013 Directions were sent to Ground Water Dept., Irrigation Dept. and KSEB with formats for weekly monitoring and reporting of water level status
- 4 Jan 2013 Honb'le Minister for Revenue and DM conducted a video conference with all District Collectors and following directions were given:
 - Recommendations of the urgent workshop should be considered seriously
 - Water Availability to Hospitals and Schools shall be a priority
 - Bills and vouchers of spending from SDRF to be meticulously maintained
- 9 Jan 2013 Dept. of Agriculture was directed to undertake loss estimation in the prescribed format
- 18 Jan 2013 State Relief Commissioner reviewed the drought risk reduction activities of the District Collectors
- 21 Jan 2013 District Collectors requested for a total of Rs. 383 crores for undertaking immediate drought relief
- 23 Jan 2013 Special Cabinet Meeting on Drought wherein the State Relief
 Commissioner and the State Nodal Officer for Drought Monitoring were asked to
 present the status
 - Considering the request of the District Collectors, the Council of Ministers decided to allocate a total of Rs. 85 crores from SDRF to all districts for drought relief

- An additional amount of Rs. 79 crores and Rs. 13 crores was allocated to Dept. of Irrigation and Dept. of Ground Water respectively, from the State's own budget for undertaking urgent drought risk reduction measures
- Decided to declare moratorium and waiver one year interest of agriculture loans issued by the banks under the State Government
- Decided to publish a booklet for drought risk reduction for sensitizing the public
- Decided to appeal to the SLBC to consider extending all possible relief to the farmers of the State
- 13 Feb 2013 The working group of the Dept. of Disaster Management resolved to allocate Rs. 3.92 crores to districts for undertaking drought risk reduction campaigns in the grass root level, to upgrade the district and taluk control rooms and to use for any drought relief activities (discretionary funds) for which funds are not readly available from any other sources.

The district administration under the leadership of the Collector has been instructed to implement all the decisions related to drought management on the ground. The Collectors are asked to monitor all the indicators of drought on the ground: collect data on rainfall on a daily basis from sources other than IMD that includes rain gauges maintained by private plantations and important water storages in the district and a weekly basis communicate the same to the State Disaster Management Authority. The Collectors are also asked to monitor all local information related to demand for relief employment, prices of food grains and the availability of fodder. All relief activities such as relief, employment, distribution of food grains, supply of drinking water and procurement and sale of fodder are coordinated by the District Collectors.

The District Collectors have already directed all the line departments at the district level to participate in drought management, prepare contingency plans and mobilize their staff and resources. The technical departments have identified works and have prepared estimates so that there is adequate work on the shelf to provide relief employment in the drought-affected areas.

The District Collectors concurrently assess the situation related to scarcity of drinking water and fodder, and issue appropriate instructions regarding conservation of drinking water, supply of drinking water through tankers, repair of hand pumps, augmentation and minor repair of existing public water supply system, procurement and sale of fodder, and setting up of fodder depots and cattle camps.

As part of coordinating relief and mitigation activities, the District Disaster Management Authorities that are set up under the chairmanship of the Collector consisting of Panchayati Raj officials and the district officials meet frequently and review the progress of drought relief and mitigation measures in the district. The State/District disaster management authorities are made fully functional and the following actions have been taken/being taken to tackle the drought situation.

- The State Drought Monitoring Cell has convened a meeting of all Heads of the Departments and have eveloved a consensus on 26 items to be addressed with priority by District Collectors for tackling the drought situation
- Meetings of District Disaster Management Authorities of concerned districts have been convened under the Chairmanship of the Minister in-charge of the District

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- The Honb'le Minister for Revenue and Disaster Management and the Relief Commissioner is constantly reviewing the progress of the drought risk reduction activities undertaken by the districts
- State Drought Monitoring Cell is concurrently assessing the rainfall, ground water level and reservoir levels and is advicing the State government regarding the situation on ground and measures needed from the State level to support the Districts in smooth implemention of Drought Risk Reduction activities
- District Collectors has developed a strategy for drought management in active consultation with all the participating district level heads of departments
- A contingency plan for drought management has been developed by all districts
- All the departments/agencies have prepared their own contingency plans
- Funds available with the Govt. of Kerala from various sources have been pooled and have been handed over to District Collectors for immediate relief activities

The State Drought Monitoring Cell requested all line departments to conduct loss estimates in sectors such as agriculture, animal husbandry, and power, and requested all District Collectors to compile the requirements for immediate relief needs such as provision of drinking water to the most affected population. On the basis of this assessment, it was decided by the State Government to submit an appeal to Government of India in addition to the Memorandum submitted in October 2012 seeking financial assistance as the losses were too high for the State alone to bear. Following chapter shows the drought losses and assistance required for risk reduction.

CHAPTER 4: WORKS PROPOSED FOR ASSISTANCE THROUGH SPECIAL PACAKAGE FOR DROUGHT RELIEF

4.1. WATER RESOURCE MANAGEMENT

Water resource management in the drought-affected areas is one of the most critical tasks of relief operations. Since water is a basic need for human and cattle population, supply of drinking water on a steady basis is the most important responsibility for Government at all levels. It requires diverse measures such as augmentation of water supply, rationing of water use, preservation of water and efficient utilization and management of water resources, in both urban and rural areas. Provision of water and its use is the most important yardstick for judging the effectiveness of relief operations.

The State Government has issued special orders for distribution of drinking water in water tankers, repairs and augmentation of all the existing water supply schemes. This includes piped water supply scheme, electrical pumps fitted on borewells, hand pumps, wells and any other sources of drinking water.

The District Collectors have directed the Tahsildars to visit the affected areas and draw up Taluk-wise lists of villages in which drinking water scarcity has already developed or likely to arise. The list of these problem villages was counterchecked through the Sub-Divisional Officers and other district officers from the relevant departments and based on their report the Collector have then finalized the list of villages. On the basis of this information, the District Collectors have prepared contingency plans for provision of drinking water in all the villages that are likely to

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face a water scarcity. The District Collectors have already started supply of drinking water through tankers. The District Collectors have prepared a Taluk-wise list of all the water supply schemes in the district which need repairs. A district-level campaign is being organized for repairing all the hand pumps and electricity pumps fitted on bore-wells. The Collectors are asked to provide funds for immediate repairs to water supply schemes, hand pumps, and bore-wells through the State Disaster Response Fund.

The contingency plan includes the following:

- Supply of drinking water through water tankers where drinking water scarcity is felt
- Any piped water supply scheme, which is already under execution in any of these villages, should be completed expeditiously
- Piped water supply, temporary piped water supply, or bore-wells already constructed in any of the villages which are non-functional should be made functional by undertaking necessary repairs or renovation
- If an existing bore-well can provide enough water to the village by installation of a power pump, the district administration should take immediate measures to install such pumps

4.2. Ensuring Drinking Water in the Districts

The Collectors have taken immediate measures to supply water through tankers to the villages in the drought-affected districts and have also sanctioned projects for repair and augmentation of existing micro-water supply schemes. The Government tankers are deployed for the supply of drinking water and apart from this, private tankers are also hired as Government tankers are inadequate for ensuring uninterrupted supply of drinking water to the affected villages. Note that drinking water supply requirements will reach its peak during the months of March, April and May.

4.2.1. AUGEMENTATION/ REPAIR OF MICRO WATER SUPPLY SCHEMES AND DRINKING WATER SUPPLY

In order to ensure clean drinking water locally to the public, Collectors have sanctioned/requested for sanction of projects to augment or repair existing micro-water supply schemes. Such works were given priority in areas where the source was sufficient and the facility needed on minimal interventions to cater to the local needs. Drinking water supply through tankers was promoted only in places where no locally repairable or augmentable source was available. Table 6 shows the required cost for undertaking these activities, the amount that has been expended, amount that was claimed in the Memorandum submitted to Govt. of India in October 2012 and the new claim made herein.

IADLE 0.	TABLE 0: AMOUNT REQUIRED FOR REPAIRING LOCAL WATER SUPPLY SCHEMES				
Sl. No	District	Amount Required			
1	Thiruvananthapuram	764.93828			
2	Kollam	2060			
3	Pathanamthitta	87.57			
4	Alappuzha	Nil			
5	Kottayam	273.7			
6	Idukki	1520.9			
7	Ernakulam	166.85			
8	Thrissur	358.974			
9	Palakkad	1007.64375			
10	Malappuram	300.89868			
11	Kozhikode	727.5094			

TABLE 6: AMOUNT REQUIRED FOR REPAIRING LOCAL WATER SUPPLY SCHEMES

12	Wayanad	1000		
13	Kannur	165.863		
14	Kasargode	22.95		
Total		8457.79711		
All values in lakhs				

4.2.2. PIPELINE EXTENSION

Whereever local sources were not available, but pipelines of public water supply schemes were passing within a buffer of 500 m, priority was given to extend these pipelines to clusters of households were drinking water scarcity was being felt. Table 7 shows the cost of short distance drinking water pipeline extension.

TABLE 7: AMOUNT REQUIRED FOR AUGMENTING LOCAL DRINKING WATER SUPPLY SCHEMES

Sl. No	District	Amount Required		
1	Thiruvananthapuram	13083.91		
1	•			
2	Kollam	270.78574		
3	Pathanamthitta	605.29		
4	Alappuzha	450.9115		
5	Kottayam	973.77		
6	Idukki	127.22		
7	Ernakulam	1891.78006		
8	Thrissur	624.04		
9	Palakkad	525.30495		
10	Malappuram	568.26		
11	Kozhikode	Nil		
12	Wayanad	594.46		
13	Kannur	430.45		
14	Kasargode	141.5		
	Total 20287.68225			
All values in lakhs				

4.2.3. CHECKDAMS, REPAIR OF CHECKDAMS AND DESILTING OF PONDS AND TANKS

Even though the State of Kerala is blessed with 44 rivers, the rivers are small, whether considered in terms of length, breadth or annual stream flow. Out of the total rivers of Kerala, Chaliyar, Bharathapuzha, Periyar, and Pamba are relatively medium rivers, each more than 160 Km long. Even though the average annual rainfall in Kerala is the highest among the states of India of the order of 3055 mm,

most of the rain water flows to the sea is unharnessed due to the steep terrain and rivers play a great role in carrying the flood flows to the sea.

The rivers of Kerala are too small that even the largest of them cannot find a place among the major Indian rivers. The largest river of Kerala, the Periyar has a catchment area of only less than 8% of the catchment area of the river Cauvery, which itself is considered to be a small river in India. The rivers flow fast, because of the hilly nature of the terrain and the short distance between the mountains and the sea. The rivers of Kerala have no deltas. Because of the small size, these rivers are more susceptible to environmental onslaughts.

In recent years the State is facing a trend of decreasing rainfall especially in the extreme Southern districts like the capital city of Thiruvananthapuram. The entire State will be experiencing incidence of drought in the coming months primarily due to weather anomalies and detrimental anthropogenic activities and land use practices. Also the annual rainfall especially in South Kerala is found decreasing. The State experiences seasonal drought every year during the summer. The summer water scarcity arises even in the years of normal rainfall. The decreasing rainfall over the State, late onset of monsoon and break in the monsoon rains may lead to drought situations the State. adversely in This may and directly affect the agriculture/cultivation of crops, acute water shortage which may even lead to famine. The change in the rainfall pattern, changes in the land and water management practices catalyzed with the special topographic features of the State is reducing the fresh water availability of the State during the summer season.

Droughts will have large dimension of social, economic and environmental impacts. Most of the irrigation projects in our State were constructed over a period of 30 years and these require constant maintenance and repairs for the effective functioning and optimum utilization of the water resources. Also, it is found necessary to concentrate on small and medium irrigation schemes since taking up and implementation of major irrigation projects is found to be practically difficult due to environment and land acquisition problems. In order to prevent severe drought in the State, first of all it is necessary to increase the existing storage capacity of the reservoirs in order to accumulate the monsoon water. For this it is necessary to carry out the revamping of the major and medium irrigation projects in the State including the de-silting of the reservoirs. Figure 17 shows the record low water level of Anathodu dam with catchment in Idukki district in August 2012. Dams, in general, were constructed to store the water in the rainy season and to release it in a controlled manner for irrigation, water supply and power generation. Construction of small dams/check dams for monsoon storage, raising of storage level of existing dams to accommodate more water and de-silting of existing dams to increase storage capacity can be effectively carried out to face acute water shortage in the State. Removal of silt and sediments from the reservoirs will help to accommodate excess water during monsoon seasons for controlling floods and to utilize this excess storage during the summer months.

Also construction of check dams/partially submerged barriers can be constructed in the river course at various places for storing excess water than required for irrigation purposes. The role of minor irrigation is quite significant and it occupies a

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prominent position in the Irrigation map of Kerala, due to its advantages over the other types of Irrigation. Tanks have been the main source of irrigation in many parts of Kerala for centuries. The hydrological characteristic of the monsoon in Kerala necessitated the creation of storage facilities to hold the monsoon rainwater and utilize it later.

With extraordinary engineering, managerial, and social skills, an extensive system of rainwater harvesting structures comprising of tanks and ponds had been built and maintained by the people for centuries. Many of these multiple use structures were the nerve centers for sustenance and livelihood of the rural communities. The tank rehabilitation had been aimed to increase agricultural production. The pond is recognized as having at least four different functions in irrigated agriculture - water conservation, soil conservation, flood control and protection of ecology of the surrounding area. The State will have to face acute water shortage and drought during the rest of the year and in the succeeding year and hence the storage capacity of the tanks and ponds are to be increased by removal of accumulated silt. The Irrigation Department has evolved the following short term mitigation measures to tackle the drought situation in the State. The district administrations through the district officers of KWA and Dept. of Irrigation have initiated construction and repair of checkdams and desilting of ponds and tanks. These works are undertaken to hold maximum runoff water to create temporary flooding in the stream with arrangements to drain water at suitable intervals.



FIGURE 17: SITUATION OF ANATHODU RESERVOIR, PATHANAMTHITTA AS IN AUGUST 2012

Such embankments depend on the slope of the nalla or off-stream and the quantity of water expected to flow. The impounding of water facilitates percolation of water into deeper soil and makes it possible to bring under cultivation the land under the bed of the nallas. The water released from these bunds is free from silt and very low in velocity and thus unable to cause erosion. Thus, water can be utilized optimally. Further, inorder to capture and hold all available summer rains, ponds and tanks that were silted-up during the monsoon season permitted to be desilted. This was permitted to ensure that local ground water table is replenished through the ponded runoff and rain water.

The particulars of drought relief works already been undertaken/being undertaken by the Kerala Water Authority and Dept. of Irrigation in drought affected areas and the expenditure being incurred is given in Table 8.

Sl. No	District	Amount Required (in lakhs)			
1	Thiruvananthapuram	1920.34			
2	Kollam	3070.642			
3	Pathanamthitta	516.3			
4	Alappuzha	11.5			
5	Kottayam	477.03			
6	Idukki	378			
7	Ernakulam	344.392			
8	Thrissur	714.202			
9	Palakkad	335.89			
10	Malappuram	256.16			
11	Kozhikode	15.93682			
12	Wayanad	22.49			
13	Kannur	26.6			
14	Kasargode	7.2			
	Total	8096.68282			
All values in lakhs					

TABLE 8: AMOUNT REQUIRED FOR CONSTRUCTION OF CHECKDAMS AND REPAIR OF EXISTING CHECKDAMS

4.2.4. REPAIR OF HAND PUMP/TUBE WELL/OPEN WELL

Where ever existing hand pumps, tube wells and open wells were available that needed only minor repair to be made fully functional, the district officers of the Ground Water Department were asked to undertake the work with immediate effect such that drinking water is ensured locally to clusters of households. The Ground Water Department had, in the districts prepared a meticulous scheme for the repair of hand pumps, tube wells, open wells etc. to undertake this task and funds were sanctioned for undertaking this task. Table 9 shows the cost of undertaking this activity in all districts of the State.

Sl. No	District	Amount Required		
1	Thiruvananthapuram	3288.55		
2	Kollam	1109.28812		
3	Pathanamthitta	295.83		
4	Alappuzha	768.655		
5	Kottayam	221.45		
6	Idukki	188.808		
7	Ernakulam	766.63		
8	Thrissur	147.93		
9	Palakkad	274.7833		
10	Malappuram	646.5366		
11	Kozhikode	44.45458		
12	Wayanad	912		
13	Kannur	506.1666		
14	Kasargode	519.41		
	Total 9690.4922			
All values in lakhs				

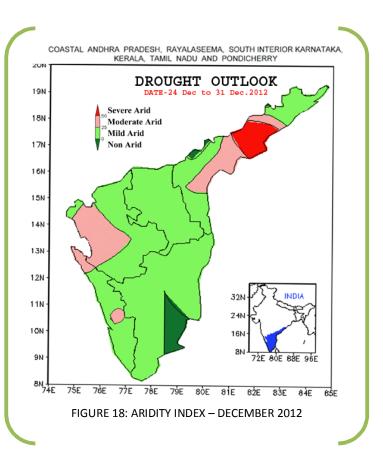
TABLE 9: AMOUNT REQUIRED FOR HAND PUMPS, TUBE WELLS AND OPEN WELLS

4.3. LOSSES IN AGRICULTURE SECTOR AND ASSISTANCE FOR FARMERS

The Agriculture Officers in all districts have undertaken a field-to-field survey to assess the damages to crops due to the current, evolving drought situation in the State. The survey did not confine itself to the norms laid out by the Govt. of India for seeking assistance, as the the effects of this drought will not be felt directly this year's yield in many crops. The IMD in its drought outlook released in the month of December shows mild to moderate aridity (Figure 18) in parts of Kerala which is very unusual in the month on December. Aridity is indicative of moisture stress of growing plants and possible poor yield. The Department also anticipates the following effects to the principal crops of the State.

• *Paddy*: Paddy is the major crop affected in the drought that witnessed considerable reduction in area in almost all districts. In general the Virippu crop has been delayed. The dry spell along with increase in temperature will also cause a significant decrease in productivity. The rice productivity will be severely affected due to the dry condition coupled with high temperature during the critical stage of tiller initiation. Further yield reduction is estimated as the dry spell and scanty

rainfall will be continued during the pinacle initiation It is estimated that stage. there could be 35-40% decline in the rice productivity in the State. Another problem faced by many of the districts is the high acidity in the paddy fields due to the decrease in rainfall. Excessive weed



growth is also reported in many districts due to the scarcity of water. Further, the delayed first crop will delay the second crop also.

- *Coconut*: Moisture stress is felt in all the districts with low fertilizer consumption result in button shedding and immature nut fall. The effects of this will be felt for the next 3 to 5 years as estimated by the Central Crop Research Institute.
- **Banana:** The dry spell has resulted in splitting of banana stem and reduction in bunch size.
- *Pepper*: Erratic berry setting and shortened spike length are noticed. 25 to 35 % reduction in yield is expected owing to deficit rainfall.
- *Vegetables*: The rainfall deficit has affected the vegetable crops to a considerable extent, especially the cool season vegetables cultivated in Idukki District. There is considerable reduction in vegetable area as the rainfall has been delayed.

Table 10 shows the losses incurred in each district and the assistance sought for each district. With financial support from the Government of India through the special package, the government intents to support the paddy and perennial crop farmers of the State by offering assistance for replanting. The assistance may include the supply for high quality and drought and flood resistant varieties of sapplings, input subsidy for fertilizers, labour and irrigation.

SI. No	District	Total Area Affected (ha)	No. of farmers affected	Estimate Loss (in lakhs)	Assistance Requested (in lakhs)
1	Tvm	29935	26644	90389.4	31701.3
2	Klm	11925.11	7312	4256.294	1628.761
3	Ptn	27422	3252	50672.5	1809.985
4	Alp	34266	7550	30715.5	9295.625
5	Kty	5267	752	7506.8	2576.7
6	Idu	15079	3565	22757.9985	8025.286
7	Ekm	50	127	120.5	52.5
8	Tsr	23040	1250	39118.5	13655.88
9	Pkd	6779972	24973	112218.4	39409.81

TABLE 10: AGRICULTURAL LOSSES IN THE DISTRICTS (KHARIF & RABI) 2012-13 AND ASSISTANCE REQUESTED FROM GOVERNMENT OF INDIA

10	Mlp	22127	864	39617.6	14220.85
11	Kzd	3500	436	6118.25	2141.188
12	Wyd	63929	38125	176601.55	57357.99
13	Knr	427.5	153	171	42.75
14	Ksd	1020	728	802	250.1
]	Fotal	305787.3	115731	581066.3	182168.7
All values in lakhs					

4.4. Relief measures in Animal Husbandry Sector

The Department of Animal Husbandry is monitoring the availability of fodder, fodder prices, fodder cultivation, availability of water for fodder cultivation etc. in the State.

The following Drought relief measures are being organized:

- Increasing supply of fodder by redeployment of fodder from surplus districts
- Farms to get surplus fodder
- Fodder cultivation encouraged and incentives provided through Government schemes
- Fodder depots set up and the prices fixed at levels, which farmers can buy
- Cattle camps set up through the Government, NGOs and cooperative societies
- Water supply arranged for cattle camps
- Vaccination and other health measures organized for cattle

As per 2012 quick estimate of livestock census, 14 lakh cattle, 1 lakh buffaloes, 12 lakh goats, 1 crore 20 lakh poulty are now rared in the State. The main source of fodder for livestock is agricultural residues. Due to failure of monsoon, 152 blocks have been severely affected facing an acute shortage of fodder which inturn resulted in teh decrease in milk production. Livestock management is an important aspect for drought relief and the following measures are proposed to mitigate the situation. Table 11 shows the details of the requirements in this sector.

Fodder situation in the State

The fodder production in the State is able to meet only 60% of roughage requirement of livestock. A total area of 4243 ha is being utilized for fodder cultivation. The fodder cultivation is approximately 339440 tonnes and also 314530 tonnes of other roughages are available. But the requirement for cattle and buffaloes as per the livestock census 2012 is 16790 (in 1000) tonnes. Hence to meet the gap of 40% roughage requirements during summer season atleast 5,00,000 tonnes may have to be procured from other sources.

Opening of special care cattle camps

In Kerala, in 2010-11, livestock generated an output comprising 4% of GDP and 26% of the agriculutral GDP of the State. The Kerala farmers have adjusted to the situation by restricting the number of cattle by preferring to maintain high yielding cross breeds. The growth rate of milk production and egg production is increasing in every year. As the monsoon has failed, it may be inevitable to start functioning special cattle camps in 100 blocks. In each blocks at least 5000 large and 5000 small animals may have to be maintained.

Health care to animals

During drought the contagious diseases like black quarter, haemorrhagic seplicaemia, anthrax etc. may set in. All the livestock shall be inocculated against such diseases. Hence sufficient vaccines against all the above diseases are to be bought. In addition to these nutritional supplements also needs to be provided to the animals to tide over the sever drought situation.

Support for maintaining and/or replacing milch animals

The extreme summer has affected milk production in the State. In order to reduce the morbidity and mortality, the Government has undertaken several efforts. Despite all such efforts mortality may occur as the cross breeds are vulnerable to even minor climatic fluctuations. In Kerala about 7 lakh households are maintaining livestock. The drought situation may force the farmers to sell of a number of their cattle stock. In order to promote the farmers to maintain their cattle stock or to make them rare new cattle, a helping hand from the Government will be needed.

Sl. No	Item	Amount (in lakhs)		
1	Procurement of fodder @ Rs. 2 lakhs/district	28		
2	Opening of cattle camps in 100 blocks (1000 animals/ block)	3600		
3	Purchase of vaccines and life saving drugs	98		
4	Support for maintaining and/or replacing milch animals	164		
	3890			
Rupees Thirty eight crore ninty lakhs only				

TABLE 11: AMOUNT REQUIRED FOR THE ANIMAL HUSBANDRY SECTOR

4.5. Assistance required for the Power Sector

The inflow received at the KSEB reservoirs was less by 40% of the anticipated inflow due to failure of south-west monsoon. The details of the inflow expected and the reduction in inflow due to failure of monsoon is detailed below. Table 12 shows the reduction in inflow due to failure of monsoon.

	TABLE 12. REDUCTION OF INFLOW DUE TO FAILURE OF MONSOON					
M	onth	Inflow expected (MU)	Inflow received (MU)	Reduction (MU)	% reduction	
Ju	n-12	755.86	340.07	415.79	55.01	
Ju	ıl-12	1513.72	726.85	786.87	51.98	

TABLE 12: REDUCTION OF INFLOW DUE TO FAILURE OF MONSOON

Aug-12	1320.06	893.79	426.27	32.29
Sep-12	892.58	744.06	148.52	16.64
Oct (upto 6th)	309.00	109.00	200.00	64.72
Total	4791.22	2813.78	1977.44	41.27

The hydel generation targeted during the current year was about 6993 MU. As against the same, hydel generation possible would be as low as 5382.10 MU, resulting in a reduction of 1610.9 MU during the current financial year. The month wise details are given below. In order to meet the reduction in hydel generation due to failure of monsoon, KSEB has been procuring energy from costly thermal sources upto Rs 14.00 per unit. At an average rate of Rs 10/unit, the additional liability on KSEB would be about Rs 1610.90 crore due to the failure of monsoon. These loses are for the entire state and cannot be separated for each district. Table 13 shows the reduction in power generation due to drought. Table 13 provides the details of the losses incurred by KSEB due to drought.

Month	Targeted generation (MU)	Actual/anticipated (MU)	Reduction in energy (MU)	Estimate Cost for purchase of power (in Lakhs)
(1)	(2)	(3)	(4)=(2)-(3)	@Rs. 10/unit
Apr-12	621.2	550.6	70.6	7060
May-12	631.9	662.9	-31.1	-3110
Jun-12	495.4	502.6	-7.3	-730
Jul-12	519.3	423.3	95.9	9590
Aug-12	581.8	425.3	156.5	15650
Sep-12	598.4	500.4	98.1	9810
Oct-12	603.8	310.0	293.8	29380
Nov-12	525.1	330.0	195.1	19510
Dec-12	554.9	372.0	182.9	18290
Jan-13	566.0	403.0	163.0	16300
Feb-13	570.4	406.0	164.4	16440
Mar-13	725.0	496.0	229.0	22900
Total	6993.0	5382.1	1610.9	161090

TABLE 13: AMOUNT REQUIRED IN THE POWER SECTOR