

| DROUGHT MITIGATION FOR REJUVENATION OF CARDAMOM- UTILISATION CERTIFICATE |                       |                      |                                                                              |             |                      |             |                     |             |              |                   |         |
|--------------------------------------------------------------------------|-----------------------|----------------------|------------------------------------------------------------------------------|-------------|----------------------|-------------|---------------------|-------------|--------------|-------------------|---------|
| SL.NO                                                                    | Name of Office        | No. of Befeiciari es | Drought Mitigation Financial Assistance -Rejuvenation of Cardamom Plantation |             | Supply of Bio inputs |             | Administrative Cost |             | Target Total | Total Expenditure | Balance |
|                                                                          |                       |                      | Target                                                                       | Achievement | Target               | Achievement | Target              | Achievement |              |                   |         |
| 1                                                                        | ADA Nedumkandam       | 2899                 | 16068120                                                                     | 16068120    | 5227000              | 5227000     | 4200                | 4200        | 21299320     | 21299320          | 0       |
| 2                                                                        | ADA Kattappana        | 4480                 | 27678440                                                                     | 27678440    | 9140860              | 9140860     | 8500                | 8500        | 36827800     | 36827800          | 0       |
|                                                                          |                       |                      |                                                                              |             |                      |             |                     |             |              |                   |         |
| 3                                                                        | ADA Adimali           | 1830                 | 12404720                                                                     | 12404720    | 4029500              | 4029500     | 4800                | 4800        | 16439020     | 16439020          | 0       |
| 4                                                                        | ADA Idukki            | 1228                 | 6863560                                                                      | 6863560     | 2224000              | 2224000     | 3881                | 3881        | 9091441      | 9091441           | 0       |
| 5                                                                        | Peernade              | 1703                 | 9720720                                                                      | 9720720     | 3182640              | 3182640     | 3900                | 3900        | 12907260     | 12907260          | 0       |
| 6                                                                        | ADA Devikulam         | 388                  | 2152720                                                                      | 2152720     | 696000               | 696000      | 0                   | 0           | 2848720      | 2848720           | 0       |
| 7                                                                        | ADA Elamdesm          | 4                    | 28160                                                                        | 28160       | 0                    | 0           | 0                   | 0           | 28160        | 28160             | 0       |
|                                                                          | Principal Agri Office | 0                    | 83560                                                                        | 0           | 0                    | 0           | 474719              | 223104      | 558279       | 223104            | 335175  |
|                                                                          | TOTAL                 | 12532                | 75000000                                                                     | 74916440    | 24500000             | 24500000    | 500000              | 248385      | 100000000    | 99664825          | 335175  |

Certificate

Certified that an allotment of Rs.100000000/- (Rs.Ten Crore only) received in Special Treasury Savings Bank Account (710051400000006) of Principal Agricultural Officer Idukki for Drought Mitigation fund of Cardamom Rejuvenation .An amount of Rs.99664825/- (Rs.Nine CroreNinety six lakhs sixty four thousand Eight hundred Twenty five only ) has been utilized , Rs. 335175/-(Rs. Three lakhs Thirty five thousand one hundred Seventy Five only) is in STSB Account of Principal Agri Officer Idukki

|                                          |        |
|------------------------------------------|--------|
| Administrative Cost Balar                | 251615 |
| Mitigation Financial Asst Balance -83560 |        |
| Total - 335175                           |        |



  
Deputy Director of Agriculture (C)  
Principal Agricultural Office  
Idukki, Thodupuzha